

OLYMPIC PARK NEIGHBORHOOD COUNCIL

Proposed Budget for Fiscal Year 2020-2021

Approved Budget as of July 6, 2020

			Balance Remaining
<u>100 - OFFICE EXPENDITURES</u>			
101 Public Storage - Storage Space Rental	\$175x 12 months	\$ 2,100.00	\$ 2,100.00
103 Business Cards	entire year	\$ 300.00	\$ 300.00
105 Meeting refreshments		\$ 600.00	\$ 600.00
107 Recording Secretary		\$ 1,760.00	\$ 1,760.00
109 United State Postal Service		\$ 240.00	\$ 240.00
111			\$ -
		\$ 5,000.00	\$ 5,000.00
 <u>200 - OUTREACH EXPENDITURES</u>			
201 Social Media Updating	\$350 x 12 months	\$ 4,200.00	\$ 4,200.00
203 Constant Contact - Email Service	\$45 x 12months	\$ 600.00	\$ 600.00
205 Event Participation		\$ 1,700.00	\$ 1,700.00
207 Postage/Distribution Services/Office Supplies		\$ 500.00	\$ 500.00
209 Public Relation Materials		\$ 1,000.00	\$ 1,000.00
		\$ 8,000.00	\$ 8,000.00
 <u>300 - ELECTION EXPENDITURES</u>			
301 Website Update and Creation of Election Section/Maintenance		\$ 2,000.00	\$ 2,000.00
303 Call for Candidates Publication/Election Booklet		\$ 500.00	\$ 500.00
305 Candidates Forum Event		\$ 500.00	\$ 500.00
307 Distribution of Election Materials (minimum 4 distributons)		\$ 2,000.00	\$ 2,000.00
309 Supplies - Day of the Election		\$ 500.00	\$ 500.00
311 Election Results Distribution		\$ 500.00	\$ 500.00
		\$ 6,000.00	\$ 6,000.00
 <u>400 - COMMUNITY IMPROVEMENT PROJECTS</u>			
401 Neighborhood Beautification Projects		\$ 3,500.00	\$ 4,500.00
403 Requests for Assistance from Kindred Groups		\$ 3,500.00	\$ 4,500.00
		\$ 7,000.00	\$ 9,000.00
 <u>500 - NEIGHBORHOOD PURPOSES GRANT</u>			
501 Requests from Community Groups and Partners		\$ 6,000.00	\$ 4,000.00
		\$ 6,000.00	\$ 4,000.00
 TOTAL BUDGET FOR 2020-2021			\$ 32,000.00
			\$ 32,000.00