

OLYMPIC PARK NEIGHBORHOOD COUNCIL

Approved Budget for Fiscal Year 2019-2020
Expenditures as of May 31, 2020

100 - OFFICE EXPENDITURES

101 Public Storage - Storage Space Rental	\$161 x 12 months	\$	1,932.00	\$	91.00
103 Business Cards	entire year	\$	268.00	\$	268.00
105 Meeting Expenses - refreshments/Apple One		\$	1,800.00	\$	776.40
107		\$	-	\$	-
109		\$	-	\$	-
111		\$	-	\$	-
		\$	4,000.00	\$	1,135.40

Balance Remaining	Spent To Date
\$ 1,135.40	\$ -

200 - OUTREACH EXPENDITURES

201 Website Maintenance and Updating	\$350 x 12 months	\$	4,200.00	\$	189.38	\$	4,010.62
203 Constant Contact - Email Service	\$45 x 12months	\$	600.00	\$	60.00	\$	540.00
205 Event Participation		\$	5,500.00	\$	2,712.72	\$	2,787.28
207 Postage/Distribution Services/Office Supplies		\$	500.00	\$	335.74	\$	164.26
209 Public Relation Materials		\$	8,200.00	\$	8,200.00	\$	-
		\$	19,000.00	\$	11,497.84		

300 - ELECTION EXPENDITURES

301 Website Update and Creation of Election Section/Maintenance		\$	2,000.00	\$	2,000.00	\$	-
303 Call for Candidates Publication/Election Booklet		\$	500.00	\$	500.00	\$	-
305 Candidates Forum Event		\$	1,000.00	\$	1,000.00	\$	-
307 Distribution of Election Materials (minimum 4 distributors)		\$	4,000.00	\$	4,000.00	\$	-
309 Supplies - Day of the Election		\$	1,000.00	\$	1,000.00	\$	-
311 Election Results Distribution		\$	500.00	\$	500.00	\$	-
		\$	9,000.00	\$	9,000.00		

400 - COMMUNITY IMPROVEMENT PROJECTS

401 Neighborhood Beautification Projects		\$	2,000.00	\$	2,000.00	\$	-
403 Requests for Assistance from Kindred Groups		\$	3,000.00	\$	3,000.00	\$	-
		\$	5,000.00	\$	5,000.00		

500 - NEIGHBORHOOD PURPOSES GRANT

501 Requests from Community Groups and Partners		\$	13,000.00	\$	(4,500.00)	\$	17,500.00
503 Halloween Event		\$	500.00	\$	500.00	\$	-
505 Shoes for Santa		\$	1,000.00	\$	1,000.00	\$	-
507 Movies in the Park (CD10 Event)		\$	500.00	\$	500.00	\$	-
		\$	15,000.00	\$	(2,500.00)		

TOTAL BUDGET FOR 2019-2020

\$ 52,000.00	\$ 24,133.24	\$ 27,866.76
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