

# OLYMPIC PARK NEIGHBORHOOD COUNCIL

*Proposed Budget for Fiscal Year 2021-22*

*Proposed Budget as of June 3, 2021*

## 100 - OFFICE EXPENDITURES

**Balance Remaining**

101 Public Storage - Storage Space Rental	\$175x 12 months	\$ 2,100.00	\$ 2,100.00
103 Business Cards	entire year	\$ 300.00	\$ 300.00
105 Meeting refreshments		\$ 600.00	\$ 600.00
107 Recording Secretary		\$ 1,760.00	\$ 1,760.00
109 United State Postal Service		\$ 240.00	\$ 240.00
111			\$ -
		\$ 5,000.00	\$ 5,000.00

## 200 - OUTREACH EXPENDITURES

201 Social Media Updating	\$350 x 12 months	\$ 4,200.00	\$ 4,200.00
203 Constant Contact - Email Service	\$45 x 12months	\$ 600.00	\$ 600.00
205 Event Participation		\$ 1,700.00	\$ 1,700.00
207 Postage/Distribution Services/Office Supplies		\$ 500.00	\$ 500.00
209 Public Relation Materials		\$ 1,000.00	\$ 1,000.00
		\$ 8,000.00	\$ 8,000.00

## 300 - ELECTION EXPENDITURES

301 Website Update and Creation of Election Section/Maintenance		\$ 1,000.00	\$ 1,000.00
303 Call for Candidates Publication/Election Booklet		\$ 250.00	\$ 250.00
305 Candidates Forum Event		\$ 500.00	\$ 500.00
307 Distribution of Election Materials (minimum 4 distributons)		\$ 2,000.00	\$ 2,000.00
309 Supplies - Day of the Election		\$ 250.00	\$ 250.00
311 Election Results Distribution		\$ 250.00	\$ 250.00
		\$ 4,250.00	\$ 4,250.00

## 400 - COMMUNITY IMPROVEMENT PROJECTS

401 Neighborhood Beautification Projects		\$ 2,250.00	\$ 2,250.00
403 Requests for Assistance from Kindred Groups		\$ 2,750.00	\$ 2,750.00
		\$ 5,000.00	\$ 5,000.00

## 500 - NEIGHBORHOOD PURPOSES GRANT

501 Requests from Community Groups and Partners		\$ 9,750.00	\$ 9,750.00
		\$ 9,750.00	\$ 9,750.00

## **TOTAL BUDGET FOR 2020-2021**

\$ 32,000.00    \$ 32,000.00