

OLYMPIC PARK NEIGHBORHOOD COUNCIL

Proposed Budget for Fiscal Year 2020-2021

Approved Budget as of June 3, 2021

			Balance Remaining	Spent To Date
<u>100 - OFFICE EXPENDITURES</u>				
101 Public Storage - Storage Space Rental	\$175x 12 months	\$ 2,100.00	\$ -	\$ 2,100.00
103 Business Cards	entire year	\$ 300.00	\$ 300.00	\$ -
105 Meeting refreshments		\$ 600.00	\$ 600.00	\$ -
107 Recording Secretary		\$ 1,760.00	\$ 1,760.00	\$ -
109 United State Postal Service		\$ 240.00	\$ 240.00	\$ -
111			\$ -	\$ -
		\$ 5,000.00	\$ 2,900.00	
 <u>200 - OUTREACH EXPENDITURES</u>				
201 Social Media Updating	\$350 x 12 months	\$ 4,200.00	\$ (2,963.30)	\$ 7,163.30
203 Constant Contact - Email Service	\$45 x 12months	\$ 600.00	\$ 60.00	\$ 540.00
205 Event Participation		\$ 1,700.00	\$ 1,497.78	\$ 202.22
207 Postage/Distribution Services/Office Supplies		\$ 500.00	\$ 500.00	\$ -
209 Public Relation Materials		\$ 1,000.00	\$ (119.62)	\$ 1,119.62
		\$ 8,000.00	\$ (1,025.14)	
 <u>300 - ELECTION EXPENDITURES</u>				
301 Website Update and Creation of Election Section/Maintenance		\$ -	\$ -	\$ -
303 Call for Candidates Publication/Election Booklet		\$ -	\$ -	\$ -
305 Candidates Forum Event		\$ -	\$ -	\$ -
307 Distribution of Election Materials (minimum 4 distributons)		\$ -	\$ -	\$ -
309 Supplies - Day of the Election		\$ -	\$ -	\$ -
311 Election Results Distribution		\$ -	\$ -	\$ -
		\$ -	\$ -	
 <u>400 - COMMUNITY IMPROVEMENT PROJECTS</u>				
401 Neighborhood Beautification Projects		\$ 1,000.00	\$ 1,000.00	\$ -
403 Requests for Assistance from Kindred Groups		\$ 1,000.00	\$ 1,000.00	\$ -
		\$ 2,000.00	\$ 2,000.00	
 <u>500 - NEIGHBORHOOD PURPOSES GRANT</u>				
501 Requests from Community Groups and Partners		\$ 36,000.00	\$ 2,000.00	\$ 34,000.00
		\$ 36,000.00	\$ 2,000.00	
TOTAL BUDGET FOR 2020-2021			\$ 51,000.00	\$ 5,874.86 \$ 45,125.14